

Work Programme 2020/2021 Jul – Oct 2020 Report

Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Arts, Community and Events	1308	Operational expenditure for Studio One Toi Tū (Council facility)	Support Studio One Toi Tū to operate the facility for the education, display and promotion of the arts including spaces for hire, studio and exhibition space, residencies, events, courses and workshops.	CS: ACE: Arts & Culture	ABS: Opex	\$353,475	In progress	Green	From July to October 2020, at Studio One Toi Tū there were 154 programmes attracting 3,994 participants. A highlight after re-opening was the wonderful show of community support for the August Open Day Visit, Create, Make, in collaboration with Endemic World, Monster Valley and sponsorship from Studio Art Supplies. A busy October saw Heritage Festival events, the rescheduled 2019/2020 Creative Residents' Show, Lunar Collaborative's workshops, and programmes for Artweek with tours and a Makers' Market. Due to numbers restricted at the time of opening the Ceramics and Sculpture exhibition, a closing event was held to celebrate with artists James Watson, Gina Alison, Ayumi Ando and Valerie Ong.
Arts, Community and Events	1311	Arts and culture regional work programme information and updates	<p>1. Public Art Regional Funding with no local board budget; Provide timely information on regionally funded arts and culture projects, programmes and initiatives that impact or occur in the local board area.</p> <p>2. Local board Budget; Responding to the following decision by the local board Resolution number WTM/2020/127 to request the Public Arts Team and Heritage Unit to investigate existing monuments located in the Waitematā Local Board area that commemorate historic events or figures such as Governor Grey and consult with mana whenua before providing advice on the appropriateness of resiting or moving the works. The teams are also requested to investigate options for additional or alternative signage to provide context and interpretation of the works.</p>	CS: ACE: Arts & Culture	LDI: Opex;#Regional	\$26,000	In progress	Green	<p>1. Public Art, Regional budget: Wynyard Quarter: Panuku has suspended this project. Communications are being led by Panuku. Myers Park: Contract progression is underway with a view to confirming at the end of November 2020. Detailed design is now progressing. Federal Street: Artist contract negotiations are underway with a view to confirming at the end of November 2020. Artwork delivery timing has been updated to February 2023. This update has no impact on the parent project.</p> <p>2. Monuments investigation, Local Board budget: The Mana Whenua hui will commence after meeting with the full project team in November 2020. A memo outlining council's approach and inviting consultation has been shared with the Kaitiaki Forum members, however we have been unable to obtain a spot on the agenda to date to discuss. We anticipate having the memo ratified by the Kaitiaki Forum 19 November, and anticipate being directed to liaise further with a sub-committee ongoing; the Culture & Identity Committee. A letter to Ngāti Whātua was sent 14 October outlining the monuments work to date; and we will consult further as part of the upcoming hui.</p>

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Arts, Community and Events	1329	Operational grant for The Auckland Performing Arts Centre (TAPAC)	Fund The Auckland Performing Arts Centre to operate the TAPAC theatre facility for the performance, education, display and promotion of the arts. NB: First quarter payments to this partners was paid out in Q1 (WTM/2020/144)	CS: ACE: Arts & Culture	LDI: Opex	\$85,000	In progress	Green	In the first third of 2020/2021, an interim payment, based on 25 per cent of the previous year's funding, was administered to all venue-based arts partners prior to the outcome of the Emergency Budget. Once the budget was approved, a funding agreement for the remaining nine months was administered. From July to October, at TAPAC, there were 358 programmes attracting 47,380 participants including online classes. Restructuring classes and juggling hirers to adhere to audience requirements enabled, for example, the theatre to be used as a large performing studio for rehearsals. A welcoming community response supported new shows. Studio highlights were from Black Grace and Toi Whakaari held drama workshops.
Arts, Community and Events	1338	Arts Space Coordinator	Fund the arts space coordinator to investigate suitable council, non-council and vacant spaces in the local board area for use as arts spaces and make information accessible and centralised using Space Hub, a digital platform developed in 2019-20. Provide brokerage services to connect arts and creative sector practitioners with landlords of vacant spaces and maintain information and booking links for new and existing spaces on Space Hub. Identify and support creative industry leaders that offer mentorship programmes and creative opportunities.	CS: ACE: Arts & Culture	LDI: Opex	\$55,000	In progress	Green	From July to September, the Arts Space Coordinator role was on hold awaiting the outcome of the Emergency Budget and confirmed work programmes for 2020/2021. Monster Valley, the creatives leading this work, met with the local board at 74 K'Road to provide an overview of 2019-2020 progress and ideas on how the work could progress at this challenging time for the creative sector. Once the budget was approved, a contract was administered. The Space Hub website is now being rebuilt to attract wider use from the creative sector as it will include the addition of a network of Auckland artists and a directory of local art suppliers. In addition, more spaces and improved photography are being added, and user experience improved.
Arts, Community and Events	1339	Placemaking: Waitemata community empowerment initiatives	Support local community-led initiatives that empower and engage local people to participate and lead local placemaking and co-design projects.	CS: ACE: Community Empowerment	LDI: Opex	\$20,000	In progress	Green	Various projects were paused due to COVID-19 restrictions. Staff are supporting Karangahape Business Association to develop a placemaking initiative using QR codes to identify sites of cultural and historical significance. Staff have worked with the graffiti team to provide a small amount of funding to graffiti guard a new mural on the Grey Lynn Park Skate ramp.

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Arts, Community and Events	1343	Placemaking: Waitemata gardens, food and sustainability	Support and grow the network of local community groups with an interest in local community gardens, food production and sustainability initiatives. Fund Gardens 4 Health to provide capacity building through education and maintenance of the local community garden network. Strengthen connections between council projects to increase cross-council collaboration with Waitemata Low Carbon Action, Waste Minimisation, the Compost Collective, civil defence, community-led pollinator paths, Resilient Communities and implementation of local area plans.	CS: ACE: Community Empowerment	LDI: Opex	\$8,000	In progress	Green	Staff completed the funding agreement for the Gardens4Health group. Level 3 COVID-19 restrictions hindered community garden activities across the local board area. There was limited planting to grow winter and seasonal crops, and vulnerable elders were not being as active in gardens and schools. Updates from individual gardens are: - Arahura Trust, Crossroads Club House is re-establishing their vegetable garden after the centre closed during COVID-19 restrictions. - Grafton Community Garden has experienced reduced participation from residents due to COVID-19. - Gardens4Health have approached Studio One Hauora garden to discuss wildflower garden concept. This will be further explored in Trimester 2. - Te Maara St Columba Parish Garden met with Church Minister and viewed the revamped garden spaces with an emphasis on inground cropping practice rather than raised beds as created by parish members.
Arts, Community and Events	1344	Youth: Increased tamariki and rangatahi voice, participation and initiatives.	Strengthen diverse tamariki and rangatahi active participation in local decision-making. Build capacity and capability of organisations and groups across Waitemata to better meet tamariki and rangatahi needs and aspirations. Build capacity of tamariki and rangatahi led and delivered initiatives.	CS: ACE: Community Empowerment	LDI: Opex	\$10,000	In progress	Green	Staff contracted Community Think Ltd to facilitate a hui for youth serving agencies in the Waitemata local board area culminating in a shared plan for ongoing collaboration in support of young people's wellbeing in a COVID-19 environment. Although staff have hosted multiple large meetings online in recent weeks due to the COVID-19 restrictions, the highly interactive collaborative process planned for this gathering would be difficult to translate into an online format. This period was used to expand the network membership and consult with participating agencies about their current work programmes and aspirations. Following an extension to the second COVID-19 restrictions, staff hosted the meeting online using interactive virtual tools. Additional insights were gathered, and a working group was appointed to draw together all the work produced to date into a draft action plan. The draft plan is currently being finalised and will be shared with the wider network of youth agencies and stakeholders in November. It is anticipated that the action plan will be implemented from January 2021.
Arts, Community and Events	1360	Build Capacity: Community disaster resilience	Support educational programmes and local activities which contribute to preparing our diverse communities for disasters and the impact of climate change. Work with the education sector and central city community to ensure international students and those residing in apartments feel safe, welcome and included.	CS: ACE: Community Empowerment	LDI: Opex	\$5,000	In progress	Green	Auckland Emergency Management (AEM) held a workshop with the local board in August 2020. Staff met with AEM to develop agreed next steps. The local board will be updated in the second four months of 2020/2021 on project delivery timeframes. Work with City Centre Apartments and Body Corporate started in the first four months of 2020/2021.

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Arts, Community and Events	1362	Māori Responsiveness: Local Māori aspirations in Waitemata	Identify opportunities to work with mana whenua and mataawaka to increase responsiveness to local Māori priorities and aspirations, building and fostering relationships and sharing information including supporting an annual hui.	CS: ACE: Community Empowerment	LDI: Opex	\$18,000	In progress	Green	A cross-council team reviewed the draft stocktake report of Māori groups and organisations working in the local board area. The final report and recommendations will be presented to the board in the second four months of 2020/2021. Staff are working with Ngāti Whātua Ōrākei on a coordinated action and implementation plan that collectively achieves greater outcomes for Te Tōangaroa area. This is the first step towards the Ngāti Whātua Ōrākei Master Plan and the City Centre Master Plan implementation. The project team have agreed on the brief, roles, and responsibilities and identified a list of key opportunities for further consideration. Staff are supporting Ngāti Whātua Ōrākei in drafting the communication and engagement plan. Community-led Matariki events were delivered. Merge Community supported the Piki Toi. The Manaaki Tāngata Event was a one-stop pop up market for those with lived experience of homelessness. This event was held at Ellen Melville Centre, supported by New Zealand Police and the Auckland Central Maori Wardens.
Arts, Community and Events	1370	Apply the Empowered Communities Approach: Connecting communities Waitemata	Broker strategic collaborative relationships and resources within the community. Engage less accessible and diverse groups to build capacity and inclusion and support existing community groups. Support community-led placemaking, urban revitalisation and planning initiatives that can collaborate with council and influence decision-making on place-based planning and implementation. Support groups to access operational and technical expertise to address barriers to community empowerment. Respond to the aspirations of mana whenua, mataawaka, marae and Māori organisations in conjunction with local board Māori responsiveness activities.	CS: ACE: Community Empowerment	LDI: Opex	\$0	In progress	Green	The Strategic Broker sits on the project teams for key infrastructure projects that impact on the community: - Te Hā Noa - Victoria Street linear park- Innovating Streets Projects – WAVE, Ponsonby Road, Emily Place and Tyler Street- Waihorotiu Queen Street Valley 'Access for Everyone' Pilot.- Te Komititanga - Lower Queen St community engagement and operational plan for the reopening up of the public space.- Heard Park engagement plan for new concept plan for the park- 254 Ponsonby Road – Ponsonby park; due to emergency budgets this capex project is on hold, so work is continuing with the community led engagement group on a calendar of events for the community. The Strategic Broker is working with Awhina Mai Tatou Katoa (AMTK) to support their internal capacity building. A new relationship with Auckland Table Tennis has developed. The broker is supporting the 'Tables in the community' project to identify potential locations and community partners that work in the local board area.

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Arts, Community and Events	1371	Placemaking: Addressing homelessness Waitematā	<p>Fund initiatives that seek to address issues relating to housing vulnerability and homelessness in Waitematā.</p> <p>Support local community-led initiatives to prevent or respond to homelessness.</p> <p>Partner with community agencies and central government to encourage a holistic and joined-up approach to addressing homelessness.</p>	CS: ACE: Community Empowerment	LDI: Opex	\$10,000	In progress	Green	<p>Due to the impact of COVID-19 on vulnerable populations, the annual event held by Auckland Rough Sleeping Initiative for World Homeless Day was cancelled.</p> <p>Staff presented to Waitemāta Local Board issues on regional rough sleeping, previous local responses and potential investment opportunities for 2020/2021. Staff to present further options for local board to consider and workshop in November.</p>
Arts, Community and Events	1372	Build capacity: Central City community network	<p>Fund the Central City community network to increase community connectedness and capacity building in the central city.</p> <p>The Central City community network is a hub for local people to exchange information about what's happening in the city centre, connect, network, collaborate and initiate community projects.</p>	CS: ACE: Community Places	LDI: Opex	\$10,000	In progress	Green	<p>Staff are currently finalising the contract to support the Central City Network, should be finalised and signed in November 2020.</p>
Arts, Community and Events	1373	Access to community places Waitematā	<p>Provide fair, easy and affordable access to a safe and welcoming venues.</p> <p>Council delivery: Cox's Bay Pavilion Ellen Melville Centre Freeman's Bay Community Hall Grey Lynn Library Hall Outhwaite Hall. Community delivery and supported by council through a contract for service/funding agreement: Grey Lynn Community Centre Parnell Community Centre Ponsonby Community Centre.</p>	CS: ACE: Community Places	ABS: Opex	\$0	In progress	Green	<p>Changing alert levels during August, September and October have made our baseline level of service difficult to maintain. During the Alert Level 3 restriction that ran from 12 – 30 August both council and community managed venues were closed to the general public, however venues were available to support essential services, including foodbanks and NZ Blood Service. Staff saw a noted increase in the use of venues, including associated carparks and toilets, to support COVID-19 testing stations. Alert Level 2.5, which lasted just over 3 weeks throughout September, kept gatherings restricted to 10 people which was challenging for many hirers. Now at Alert Level 1 the service has returned to our standard capacity numbers. The ACE Venues portfolio supported the NZ General Elections by providing spaces for more than 65 polling stations across the region, the majority of them available for early voting, meaning 14 days exclusive use, meaning close, easy voting options for Auckland's communities.</p>

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Arts, Community and Events	1374	Activation of Community Places Waitemata	<p>Enable and co-ordinate a wide range of activities that cater to the diversity of the Waitemata community.</p> <p>Council delivery: Ellen Melville Centre.</p> <p>Community delivery and supported by council through a contract for service/funding agreement: Grey Lynn Community Centre; year two of three year term expires 30 June 2022 - \$48,187 Parnell Community Centre; year two of three year term expires 30 June 2022 - \$57,543 Ponsonby Community Centre; year two of three year term expires 30 June 2022 - \$49,613.</p> <p>Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	CS: ACE: Community Places	ABS: Opex	\$155,343	In progress	Green	<p>With changing alert levels during the first four months of 2020/2021, staff have focussed activation activity on creating warm and welcoming environments for our communities, making sure staff are onsite at Community and Art Centres, supporting our regular hirers and users, as well as our delivery partners as they have navigated through the requirements under the differing Alert Levels.</p> <p>With more than half the portfolio of ACE Venues managed by partners (122 venues) financial security, uncertainty of funding in 2020/2021 and concern about staff were of high importance to our partner organisations and local boards alike. To help mitigate these concerns during Emergency Budget deliberation staff worked to deliver a pro rata interim payment (12 weeks of the annual amount) that was paid to Partners in July 2020.</p>
Arts, Community and Events	1375	Programming in community places Waitemata	<p>Develop and deliver programmes that respond to a need or gap in the community. Council delivery: Ellen Melville Centre</p> <p>Note: ABS opex reduction in programming budget at Ellen Melville Center of \$21,251 to enable the Emergency Budget</p>	CS: ACE: Community Places	ABS: Opex	\$86,058	In progress	Green	<p>While developing the emergency budget and advice to Local Boards there has been less resources available for programming and activation. Our team have been working together in an agile way to rethink our approach to programming, looking for opportunities to:</p> <ul style="list-style-type: none"> • scale the good stuff • allow greater flexibility to respond quickly to emerging issues/trends • focus on communities that need us most • clarify our support for our partners and service providers • standardise ways of working to emphasise a local place-based response to common themes across the Auckland region. <p>A highlight of this period has been the communities use of the Urban Lounge as people have come out of lockdowns and rushed to connect with neighbours and friends.</p>
Arts, Community and Events	1376	Top up for funding for Grey Lynn Community Centre	<p>Additional funds of \$20,000 to assist Grey Lynn Community Centre Incorporated to deliver on its service level to be paid in Q1.</p>	CS: ACE: Community Places	LDI: Opex	\$20,000	In progress	Green	<p>Additional funds were added to contract payments and will be made in November 2020.</p>
Arts, Community and Events	1378	Service level improvement - topup to Programming budget reductions	<p>Top up and continue to deliver programmes from Ellen Melville Centre.</p> <p>Support access and activation of Albert Park Cottage.</p>	CS: ACE: Community Places	LDI: Opex	\$40,000	In progress	Green	<p>As per line #1375</p> <p>Note the school holiday program saw activation of Albert Park Keeps Cottage, where activities were displaced by nation election activities.</p>
Arts, Community and Events	1379	Citizenship ceremonies Waitemata	<p>Deliver an annual programme of citizenship ceremonies.</p>	CS: ACE: Events	ABS: Opex	\$21,022	In progress	Green	<p>No citizenship ceremonies were delivered. Following the agreement with the Department of Internal Affairs, citizenship ceremonies will resume in December 2020.</p>

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Arts, Community and Events	1380	Anzac services Waitemata	Fund services and parades for Anzac Day.	CS: ACE: Events	LDI: Opex	\$5,100	In progress	Green	Planning for this event has commenced, delivery is scheduled for April 2021.
Arts, Community and Events	1381	Local civic events Waitemata	Deliver and/or support local civic events.	CS: ACE: Events	LDI: Opex	\$7,000	In progress	Green	The local board confirmed the civic events that will be delivered in 2020/2021: Grey Lynn Park changing rooms delivery scheduled for November 2020; Home Reserve play space, delivery scheduled for January 2021 upon completion of the projects; Western Springs Lakeside Park delivery scheduled for Jan/Feb 2021 upon completion of the projects.; and Outhwaite Park play space delivery schedule for June 2021 upon completion of the projects.
Arts, Community and Events	1429	Event partnership fund Waitemata	Fund community groups through a non-contestable grant process to deliver local events and support the development of the events to be established as signature events for the area. The local board approved in principle the following funding for one year at the June Business Meeting (WTM/2020/137): Dante Alighieri Society \$20,000 Grey Lynn Park Festival \$20,000 Artweek Auckland Limited \$20,000 The Auckland Children's Christmas Parade Trust \$5,000. The budget for this activity also includes the following events and budget allocations: Auckland Buskers Festival \$15,000 Doc Edge \$3,000.	CS: ACE: Events	LDI: Opex	\$83,000	In progress	Green	Funding agreements have been completed and funding paid to: - Festival Italiano - 8 November 2020- Artweek Auckland - held in October 2020- Grey Lynn Park Festival - 21 November 2020- Farmers Santa Parade - 29 November 2020 The budget for this activity also includes the below two events and budget allocations. However, in the WP lines we did not request approval but funding is assigned for them. Auckland Buskers Festival \$15,000 Doc Edge \$3,000 We support these two events receiving this allocated funding as they are annual ones that are both going ahead and working within COVID-19 restrictions to ensure they can put on a great event for Auckland to enjoy.
Arts, Community and Events	1430	Franklin Road Christmas lights	Fund local groups and organisations to deliver events, activities and programmes that celebrate the festival of Christmas.	CS: ACE: Events	LDI: Opex	\$7,000	Cancelled	Grey	Funding agreement was completed and funding paid out. However, the event organiser for Franklin Road Christmas Lights has now made the decision to not go ahead for December 2020. They have contacted and said no homes will be light and they will be not promoting Franklin Road lights for 2020. We are in the process of working with the grants team who will issue a 'refund' letter to the event organiser to pay the funding back.
Arts, Community and Events	1432	Parnell Festival of Roses	Deliver a community event when the roses are in bloom at the Parnell Rose Gardens. 2020 is the 27th anniversary.	CS: ACE: Events	LDI: Opex	\$27,000	In progress	Green	The event is being delivered on Sunday 15 November 2020 at Dove Myer Robinson Park. Final operational planning has started, with marketing ramping up in October and November 2020. Attendance is estimated between 4000-6000

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Arts, Community and Events	1435	Community grants Waitemata	Community groups receive funding through a contestable grants process.	CS: ACE: Advisory	LDI: Opex	\$150,003	In progress	Green	Local Grants Round One allocated \$57,800. The Local Board received \$5,775 from Auckland Tourism and Economic Development (Auckland Unlimited, formerly ATEED) film revenue, which will be allocated to the grants budget. A total of \$97,978 remains to be allocated to one further local grant round and two quick response rounds. This leaves a total of \$92,203 for one local grant round and two quick response rounds.
Arts, Community and Events	1436	Accommodation grants Waitemata	Community groups receive funding for accommodation expenses through a contestable grants process.	CS: ACE: Advisory	LDI: Opex	\$125,000	In progress	Green	No funding rounds took place in Q1
Arts, Community and Events	2205	CARRY FORWARD: Placemaking: Waitemata community empowerment initiatives	Support local community-led initiatives that empower and engage local people to participate in in placemaking projects and have a say in council planning and decision making.	CS: ACE: Community Empowerment	LDI: Opex	\$7,000	In progress	Green	Refer to work programme ID 1339 for an update for the first four months of 2020/2021.
Arts, Community and Events	2206	CARRY FORWARD: Placemaking: Addressing homelessness Waitemata	Fund initiatives that seek to address issues relating to housing vulnerability and homelessness in Waitemata. Support local community-led initiatives to prevent or respond to homelessness. Partner with community agencies and central government to encourage a holistic and joined-up approach to addressing homelessness.	CS: ACE: Community Empowerment	LDI: Opex	\$10,000	In progress	Green	Refer to work programme ID 1371 for an update for the first four months of 2020/2021.

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ATEED	1829	Business Growth Accelerator WMT	<p>The proposed programme aims to help build SME business resilience and future-proof businesses' operations by identifying their business continuity risks and opportunities.</p> <p>SME's are the target audience specifically those that are seeking practical, accessible and appropriate support. A series of workshops will be designed to support a broad cross section of business demographics in local town centres and business areas across Auckland. It's envisaged that the workshops will be delivered online. These workshops would be recorded and shared to wider business community.</p> <p>The themes of the workshop including</p> <ul style="list-style-type: none"> • Re- think: Support to mitigate the effects of Covid-19: Financial coaching; innovation & pivoting • Re- focus: Improve business preparedness: diversifying workforce capability, developing online trading capability • Re-set: Develop long term business aspiration: Covid-19 with and what can be done now to prepare <p>A budget of \$5000 is required to support the programme to encourage local businesses to participate. The budget could also be used to assist the programme delivery where it is needed.</p>	ATEED: Local Economic Growth	LDI: Opex	\$5,000	Approved	Green	Staff have been working with prospective service providers to design the programme. Local business associations were engaged for feedback. The initial feedback is that webinar is not efficient nor effective in engaging with small business after Covid lock downs. Alternative way of engagement is currently being scoped.

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ATEED	1916	Young Enterprise Scheme (WMT)	The Auckland Chamber of Commerce , on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. ATEED as the economic development agency is a strategic partner supporting the delivery of YES. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss. The funding from the local board will support the delivery of the Young Enterprise Scheme Kick Start Days in February 2021. The Kick Start days are held in sub-regions (north, south, east, central/west) and are the first day students get to meet the Young Enterprise team, and find out about their 2021 year, what YES is all about, and what is in store for them.	ATEED: Local Economic Growth	LDI: Opex	\$5,000	Approved	Green	The Auckland Business Chamber is expected to draw down the funds allocated by the Local Board in Q3. This will enable them to deliver the YES Kick Start days in February 2021.

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Community Facilities: Build Maintain Renew	268	Waitematā Full Facilities maintenance contracts	The Full Facilities maintenance contracts include all buildings, parks and open space assets, sports fields, coastal management and storm damage.	CF: Operations	ABS: Opex	\$6,978,892	In progress	Green	<p>Water restrictions remained in place over the quarter, limiting irrigation across sports fields and gardens and restricting the usage of water for water blasting and building washing. On a positive note, the Covid-19 restrictions have afforded the fields a well needed rest. Contractor continued their work to ensure our fields were in the best shape possible coming out of winter into the summer season.</p> <p>The first quarter saw a second lockdown and this time Community Facilities took the proactive approach of placing signage at all playgrounds and exercise equipment. This meant facilities managers and coordinators spent a large portion of the lockdown checking this signage and ensuring warning tape remained in place. They completed inspections on the general condition of all parks visited.</p> <p>Following on from the lockdown inspections, the Facilities Managers and Coordinators were able to identify a large number of sites where the contractor can improve on their service delivery. The particular areas of improvement required are managing town centre cleanliness, turf health and density and infill planting of gardens. Staff have been working closely with the contractor to ensure these areas are being improved and the services brought up to the required standard. This requirement for improvement was reflected in the auditing scores as the auditing scores over this quarter show low performance.</p> <p>Prior to and immediately after the second lockdown, Waitemata has seen a huge influx of filming and event requests that we have been working with both the Events and Screen Auckland Teams to facilitate and ensure all areas were looking their best.</p> <p>September heralded a welcome Spring and is means it is time to refresh the flower displays and bedding plants throughout Waitemata. Albert Park is looking bright and beautiful with over 8,000 individual bedding plants planted.</p>
Community Facilities: Build Maintain Renew	269	Waitematā Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant and animal pest management within ecologically significant parks and reserves.	CF: Operations	ABS: Opex	\$196,978	In progress	Green	<p>Audit results remain above 90% on average which is pleasing with the most common issue stemming from internal office / building cleaning. We look forward to seeing improvements in this space next quarter. Open space maintenance has received consistently excellent audit results.</p>

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Community Facilities: Build Maintain Renew	270	Waitemata Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance.	CF: Operations	ABS: Opex	\$575,390	In progress	Green	Q1 has seen contractors efficiently manage RFS in the arb space, resulting in quicker response times and comparatively lower numbers of open work orders. This has allowed scheduled maintenance to be prioritised. A reduced planting programme is well underway, trees are being planted to a higher standard to increase survival rates in the drought conditions foreseen in coming years. External factors have increased public awareness of tree issues leading to a higher number of escalated requests for information, these have been handled in a timely fashion with good customer outcomes.
Community Facilities: Build Maintain Renew	2396	Central Library - comprehensive roof remediation (areas 1 through 12)	Renew the roof and cladding of the main library building. FY19/20 - investigate and design FY19/20 to FY21/22 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$6,000,000	In progress	Green	Current status: Roof remediation works started in October 2020. The roof structure is very complex so the work will be undertaken in stages. The contractor has setup their compound behind the library and started with installation of the scaffolding. Next steps: Install shrink wrap and temporary mechanical service for example fresh air intakes through the shrink wrap. This project is expected to be completed by December 2021.
Community Facilities: Build Maintain Renew	2409	Open space signage - renew - 2019/2020 - Waitemata	Open space signage renewals. Sites completed include Bayfield Park, Cox's bay Reserve, Francis Reserve, Tole Reserve, Wellpark Reserve dog sign, Weona Walkway and Westmere Park. Remaining to complete is Grey Lynn Park signage. FY18/19 - investigation and design FY19/20 to FY20/21 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$21,772	In progress	Green	Current status: The majority of the signage renewals have been installed; there remains signage at Grey Lynn Park to be completed. Next steps: These works are planned to be completed early in 2021.
Community Facilities: Build Maintain Renew	2410	Cox's Bay to Wharf Rd Greenway - renew bridge and pathway	Design and construct a new pathway as part of the local board greenways plan, including the renewal of the pedestrian bridge. FY18/19 - investigate and concept design FY20/21 - detailed design (undertake consultation and obtain required consents) FY21/22 - physical works Budget contributions (Auckland Transport Capital Fund \$825,000) (Coastal Renewals \$45,000)	CF: Project Delivery	ABS: Capex - Local Renewal, External Funding, ABS: Capex - Coastal Renewals (regional)	\$40,001	In progress	Green	Current status: The concept design has been completed. Next steps: Present the concept plan to Waitemata Local Board at the next available Community Facilities workshop, to seek their input and direction.
Community Facilities: Build Maintain Renew	2411	Western Springs Lakeside Park - furniture and utilities - renew 2021/2022	Renewal of the water fountains and signage in Western Springs. These assets are planned to be renewed as part of the playground renewal works in FY20/21. FY20/21 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$50,000	In progress	Green	Current status: The renewal of the water fountains and signage are to be renewed as part of the Western Springs Lakeside playground renewal and upgrade works. These works have commenced on site. Next steps: Progress physical works in conjunction with the Western Springs Lakeside playground upgrade.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	2446	Central Library - renew air handling units	Renew air handling units as required throughout the library. FY19/20 to FY22/23 - physical works as a phased programme of works.	CF: Project Delivery	ABS: Capex - Local Renewal	\$500,000	In progress	Green	Current status: Air handling units 4 and 7 are presently being replaced, with air handling units 1, 3, 15 and 25 scheduled to be replaced by end June 2021, subject to equipment delivery. Programming for the delivery of remaining air handling units will continue through to 30 June 2023. Next steps: Community Facilities will continue to liaise with library staff during the physical works phase to ensure minimum disruption to patrons and library staff.
Community Facilities: Build Maintain Renew	2451	Waitematā - Parks Improvement Projects - LDI	Funding to deliver minor capex projects throughout the financial year as approved in the monthly local board workshops. Completed works are 254 Ponsonby Road notice board, Wellington Street furniture, Auckland Women's Centre signage and Kelmarna Community Gardens entrance way development. Further works to undertake include for Auckland Domain signage, Pollinator pathways and Newmarket Park car parking signage and Albert Park cottage cardax system. FY18/19 to FY19/20 - physical works stage one FY20/21 to FY21/22 - investigation and design, continued physical works Risk adjusted programme (RAP)	CF: Project Delivery	LDI: Capex	\$40,000	In progress	Green	Current status: Projects approved by the local board in FY18/19. Completed projects include for 254 Ponsonby Road - notice board signage, 70-74 Wellington Street furniture, Auckland Women's Centre - new signage at entranceway and Kelmarna Community Gardens - redevelop entrance way. Next steps : Projects that remain in delivery are Domain Signage - improve connectivity between the Domain and Parnell Rail Station, which has been handed over to the Domain team to deliver and Pollinator Pathways which is in discussion with stakeholders. Physical works to take place in 2020/2021. Further minor capex works are to be scoped ready for delivery in 2021/2022.
Community Facilities: Build Maintain Renew	2461	Grey Lynn Park - develop new changing rooms	Develop four changing rooms and four toilets at the park. Work will include the development of a concept design to including the demolition of old athletics building. FY19/20 to 20/21 - physical works	CF: Project Delivery	ABS: Capex - Growth	\$1,015,000	In progress	Green	Current status: Practical completion was awarded on 28 October; the contractor is attending to minor defects and carrying out the final clean. Planting has been deferred to mid 2021 due to the current climatic conditions. Next Steps: Remove site fencing on 30 October 2020 and hand the facility over to Community Facilities leasing team.
Community Facilities: Build Maintain Renew	2468	St Stephens Cemetery - renew walkways	Renewal of walkways including for the the asphalt path leading from the top of the cemetery to Judges Bay Road. FY19/20 to FY20/21 - investigate and design (detailed design and consent) FY21/22 - physical works.	CF: Project Delivery	ABS: Capex - Local Renewal	\$15,000	In progress	Green	Current status: Initial scoping for the renewal of the footpath. Next steps: Investigation and design phase will determine the physical works required including any potential storm water solutions. Scope of works will be presented to the local board at a workshop for feedback and input. Physical works will be progressed in FY21/22 as planned in the FY21-23 work programme..

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	2486	Highwic House - renew roads and car parks	Renewal of the various pavement areas surrounding Highwic House, including for the car park and pathways.FY19/20 to FY20/21 - investigation and design (resource consenting, Heritage Places Trust approval)FY21/22 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$20,000	In progress	Green	Current status: Preliminary design has been completed and Heritage New Zealand Archaeological authority has been lodged. Currently progress on to developed design and compiling of cost estimates. Next steps: Complete developed design and costings for the carpark renewals. Progress on to detailed design and preparation of tender documentation.
Community Facilities: Build Maintain Renew	2491	Ewelme Cottage - renew facility	Undertake minor interior and exterior renewals at Ewelme Cottage, in partnership with the Auckland Council Heritage team. FY20/21 - investigate and concept design FY21/22 - detailed design (undertake consultation and obtain required consents), physical works Risk Adjusted Programme (RAP) project	CF: Project Delivery	ABS: Capex - Local Renewal	\$25,000	In progress	Green	Current status: The condition assessment and conservation plan has been received. Currently the business case is underway and an investigation into whether a seismic report needs to be done.is required to be undertaken. Next steps: Upon completion the proposed scope will be presented to the Local Board at a Community Facilities workshop to seek their input and direction.
Community Facilities: Build Maintain Renew	2492	Coxs Bay - reinstate - Parawai Crescent pathway section	Renewal of the final section of the greenway path at Cox`s Bay Reserve running parallel to Parawai Crescent. Path to be realigned and retained to bring back within the park boundary. FY18/19 - investigation and design FY21/22 - physical works Risk adjusted programme (RAP)	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	In progress	Green	Current status: The Auckland Council Community Facilities Land Advisory team has reached agreement with Parawai Crescent property owners to acquisition section of their land (boundary adjustment) to facilitate the renewal of the final section of the path in its current location. Next steps: To commence physical works of the footpath pavement renewal.
Community Facilities: Build Maintain Renew	2499	Albert Park - reinstate Zig Zag track	Reinstatement and completion of the zig zag track at Albert Park. FY21/22 - investigation and design, progress the physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in principle	Green	Project will be scoped and/or completed in future years
Community Facilities: Build Maintain Renew	2544	Outhwaite Park - renew playspace and adjacent carpark	Renew playground and adjacent carpark at Outhwaite Park. FY18/19 - investigate and design FY19/20 - concept design (including consultation) FY20/21 - physical works.	CF: Project Delivery	ABS: Capex - Local Renewal	\$458,477	In progress	Green	Current status: Review of developed design including redesign of parking bays and turning arc to reduce carparking and loss of trees along reserve boundary, as per the local board direction. Next steps: Complete detailed design for consent purposes.
Community Facilities: Build Maintain Renew	2547	Parnell Library - interior renewals	Interior refit, including carpet, toilet, and interior repaint. Including furniture, fixtures and fittings.FY18/19 - investigation and design (consultation, obtain any required consents)FY20/21 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$95,226	In progress	Green	Current status: Preparation of draft concept design for review by the local board at a Community Facilities workshop in November/December 2020.Next steps: Update the concept design after the local board workshop and issue for tender.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	2549	Pt Erin Pool - comprehensive renewals	<p>Renewal of assets within the pool facilities ensuring alignment with the Pt Erin Development Plan.</p> <p>FY18/19 - Investigation and assessment FY19/20 to FY21/22 - concept design (consultation, obtain any necessary consents), physical works</p> <p>Risk Adjusted Programme (RAP) project.</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$100,000	In progress	Green	<p>Current status: Priority asset renewals work contracts were let in September. Work is currently either complete (including lap pool relining) or underway (including pool plant).</p> <p>Next Step: Completion of all essential works before the pools are open to the public on 28th November. Remaining non-urgent renewals, for example the filter renewal, will be completed after the summer season, from April 2021 onwards.</p>
Community Facilities: Build Maintain Renew	2561	Western Springs Lakeside Park - renew playspace	<p>Renewal and of upgrade the playground as a destination play space in alignment with the Western Springs Development Plan.</p> <p>FY19/20 - investigation and design (consultation, obtain required consents) FY20/21 - physical works</p> <p>Budget contribution FY19/20 - LDI capex \$590,0000</p>	CF: Project Delivery	ABS: Capex - Local Renewal, LDI: Capex	\$941,951	In progress	Green	<p>Current status: Construction works started in late September 2020. Accidental discovery protocol was triggered when contractors accidentally opened a small void under the basalt layer while digging for footing. This has been reported to the consent monitoring team and the area was cordoned off until a resolution has been reached. The project has received approval from the consent monitoring team to proceed investigation of other suitable footing locations. This only affects the senior playground module and works are underway on the rest of the playground . The first half of the primary pathway along the lakeside is almost complete. Pathway between the lakeside bridge travelling east will be open for public access by the second week of November 2020.</p> <p>Next steps: Complete construction of the playground by 22nd January 2021.</p>
Community Facilities: Build Maintain Renew	2596	Open space furniture, fixtures and utilities - renew - 2021/2022 - Waitemata	<p>Renewal of park fencing, furniture, equipment in open spaces across the local board area.</p> <p>Sites identified for renewal include: Coxs Bay Reserve, Grey Lynn Park, Seddons Fields, England Reserve, Pt Erin Park and Quay Park.</p> <p>FY18/19 - condition assessments FY21/22 - investigation and design FY21/22 to FY22/23 - physical works</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in principle	Green	Project will be scoped and/or completed in future years
Community Facilities: Build Maintain Renew	2597	Open space furniture, fixtures and utilities - renew - 2019/2020 - Waitemata	<p>Renewal of park fencing, furniture, equipment in open spaces. Site locations may include for Arch Hill Scenic Reserve; Coxs Bay Reserve; Dove Meyer Robinson; Harry Dansey; Meola Reef Reserve. FY19/20 - investigation and design FY20/21 to FY21/22 - physical works Risk adjusted programme (RAP)</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$93,308	In progress	Green	Current status: The asset conditions assessments have been completed, the scoping of the work and budget estimates is underway. Next steps: Obtain contractor pricing to carry out the work and confirm an estimated delivery date.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	2598	Open space paths and walkways - renew - 2020/2021 - Waitematā	<p>Renew paths and walkways across the Waitematā local board open spaces.</p> <p>Sites recommended for renewal works include the following: Awatea Reserve, Bayfield Park, Dacre Reserve A, Coxs Bay Reserve, Emily Place, Endeavour Park, Grey Lynn Park, Rawene Reserve, Meola Reef Reserve, Newmarket Park, Seddon Fields/Jaggers Bush and Western Park.</p> <p>FY18/19 - investigation and design FY19/20 to FY20/21 - concept design (consultation, consents) FY20/21 to FY22/23 - physical works</p> <p>Risk Adjusted Programme (RAP) project.</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$40,000	In progress	Green	<p>Current status: Site verification of the asset condition assessments is underway to prepare a prioritised scope of works for delivery.</p> <p>Next steps: The prioritised recommended sites for renewal commencing 2021/2022 to be presented to the local board in March 2021.</p>
Community Facilities: Build Maintain Renew	2599	Open space park roads and carparks - renew - 2020/2021 - Waitematā	<p>Renew park roads and carparks in parks and reserves across the Waitematā local board area.</p> <p>Sites identified for renewal include for Newmarket Park and Basque Park, aligning to the concept plan.</p> <p>FY19/20 to FY20/21 - investigation and design. FY21/22 - complete concept design (detailed design and consents) FY21/22 to FY22/23 - physical works</p> <p>Risk adjusted programme (RAP)</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$40,000	In progress	Green	<p>Current status: Finalizing the project scope of works in consultation with stakeholders. Progress design stage.</p> <p>Next steps: Complete the design stage, commencing physical works stage as planned in 2021/2022.</p>
Community Facilities: Build Maintain Renew	2600	Open space structures - renew 2020/2021 - Waitematā	<p>Renew park structures and fencing across Waitematā open spaces. Sites identified for renewal include for: Constitution Hill, Costley Reserve, Coxs Bay, Dacre Reserve A, Endeavour Park, Grey Lynn Park, Harry Dansey Park, Wairangi Road Reserve, Parliament Reserve, Salisbury Reserve.</p> <p>FY19/20 - investigation and design. FY20/21 to FY21/22 - physical works Risk Adjusted Programme (RAP) project.</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$83,693	In progress	Green	<p>Current status: The asset conditions assessments have been completed, the scoping of the work and budget estimates is underway. Next steps: Obtain contractor pricing to carry out the work and confirm an estimated delivery date.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	2606	Myers Park Caretakers Cottage and shed - renew and restore	Renew and restore Myers Park Caretaker's Cottage and shed to preserve heritage value and meet the required seismic standards under the Building Code. FY19/20 - investigation and design (seismic assessment) FY20/21 - detailed design (obtain resource and building consent) FY21/22 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$70,000	In progress	Green	Current status: Resource consent has been lodged. Currently progressing with the detailed design in preparation for lodgment of building consent. Next steps: Lodge building consent in early December 2020 (ahead of schedule). Once the building consent has been lodged, we will start to prepare documentation to go out to tender.
Community Facilities: Build Maintain Renew	2644	Alberon Reserve - install retaining wall	Install retaining wall to ensure stability following a land slip. FY19/20 - investigation and design FY21/22 - physical works Risk Adjusted Programme (RAP) project	CF: Project Delivery	ABS: CAPEX - Slips Prevention (regional)	\$0	Approved	Green	Current status: Geotechnical investigation has been completed and report issued. Next steps: Currently working through design options Community Facilities geotechnical subject matter expert. Engagement of design consultant to follow.
Community Facilities: Build Maintain Renew	2653	Basque Park - concept plan development	Review and refresh the concept plan for Basque Park. To incorporate proposed development of new assets and to align to any future planned renewal works. FY19/20 to FY20/21 - review concept plan FY20/21 - investigation and design Budget contribution FY19/20 - LDI capex \$20,000	CF: Project Delivery	ABS: Capex - Local Renewal, LDI: Capex	\$40,003	In progress	Green	Current status: Investigation and analysis drawings are complete. The consultation and development phase is now underway. Next steps: Present the concept plan in a workshop to the Local Board, seeking their input and direction to inform the future funding of project as part of the 2021 - 2023 work programme.
Community Facilities: Build Maintain Renew	2654	Bayfield Park - remediate stormwater pipe	Remediation of the stormwater system in consultation with the Healthy Waters team. FY18/19 - investigate and design FY19/20 to FY20/21 - detailed design (obtain necessary consents) FY21/22 - physical works Risk Adjusted Programme (RAP) project.	CF: Project Delivery	ABS: Capex - Local Renewal	\$20,001	In progress	Green	Current status: Procurement is underway for the detailed design and preparation of resource consents for stormwater daylighting. Next steps: Commence the detailed design works and undertake Mana Whenua consultation.
Community Facilities: Build Maintain Renew	2661	Central Library - comprehensive renewal	Comprehensive interior building refurbishment including the renewal of furniture, fixtures and equipment. FY18/19 to FY19/20 - investigate and design FY20/21 - progress detail design FY20/21 - physical works (replace level three lighting) FY21/22 - continue physical works Risk Adjusted Programme (RAP) project	CF: Project Delivery	ABS: Capex - Local Renewal	\$100,000	In progress	Green	Current status: Renewal works on the public toilets were completed in May 2020. This is a multi-year funded project involving a comprehensive internal building refit, including replacement of furniture, fixtures and fittings. An asset assessment is now completed with a proposal being prepared for a review with the Local Board in a workshop with prioritised renewals based on the asset assessment results. Next steps: Workshop options for remaining renewal works with local board to seek input and direction.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	2685	Home Reserve - renew play space, hard stands and landscaping	Home Reserve - renewal of the playspace , basket ball court, all gardens, fencing and hard surfaces in the reserve, including pathways, car turning area and passive amenity areas. FY18/19 - investigation and design (consultation) FY19/20 - complete concept design (obtain any required consents) FY20/21 - physical works Budget contribution FY19/20 - LDI capex \$125,000	CF: Project Delivery	ABS: Capex - Local Renewal, LDI: Capex	\$374,898	In progress	Green	Current status: The detailed design and physical works procurement phase is now complete. Works in the road reserve have been placed on hold due to concerns raised by residents in King Street and Home Street about the parking availability once the road has been converted into open space. Next steps: Completion of the playground renewal in December 2020.
Community Facilities: Build Maintain Renew	2721	Newmarket and Endeavour parks - install park signage	Installation of additional wayfinding and educational signage in Newmarket and Endeavour Park. FY19/20 - investigation and design, commence physical works FY20/21 - physical works	CF: Project Delivery	LDI: Capex	\$1,423	In progress	Green	Current status: Final design to be completed. Next steps: Schedule for installation once final design ready and approved.
Community Facilities: Build Maintain Renew	2752	Studio One Artstation - comprehensive renewal	Renew and refurbish interior and exterior of Studio One buildings including the cell block, the toilet and the main building in consultation with the Council heritage team. FY18/19 - investigation and design, seismic assessment FY19/20 - concept plan FY20/21 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$325,000	In progress	Green	Current status: The resource consent has been approved The project is currently being tendered. Next steps: Physical works are planned to progress early in 2021, the timing to be agreed with stakeholders.
Community Facilities: Build Maintain Renew	2754	Symonds Street- renew heritage toilets	Renewal of the Symonds Street heritage toilets. FY18/19 - investigation and design FY19/20 to FY20/21 - concept design (consultation, seismic assessment, obtain required consents) FY21/22 - physical works Risk Adjusted Programme (RAP) project.	CF: Project Delivery	ABS: Capex - Local Renewal	\$20,000	In progress	Green	Current status: Undertaking investigation into any required seismic strengthening requirements, completion of detailed design and undertake a renewed tender process. Next steps: Physical works planned to progress in 2021/2022 as part of the 2021 – 2023 Community Facilities work programme.
Community Facilities: Build Maintain Renew	2770	Open space signage - renew - 2020/2021 - Waitemata	Renew open space and community facility signage as required, with consideration to Māori dual naming requirements. FY20/21 - investigation and design FY20/21 to FY21/22 - physical works Risk adjusted programme (RAP)	CF: Project Delivery	ABS: Capex - Local Renewal	\$30,000	In progress	Green	Current status: Investigation and design is continuing to identify minor renewal works that can be undertaken within 2020/2021 Next steps: Preparation of scoping documents for those renewals works to be delivered as part of the 2021/2022 work programme.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	2771	Play spaces - renew 2019/2020 - Waitemata	<p>Renewal of play space equipment in open spaces cross the local board area.</p> <p>Play space equipment identified for renewal includes for Francis Reserve - multi play, Freemans Bay Community Centre - multi play module, Victoria Park – spinner. Safety surfacing replacement at Arch Hill Scenic Reserve, Freemans Bay Community Centre, Grey Lynn Park flying fox, Moira Reserve, Tole Reserve, Western Park-Freemans Bay.</p> <p>FY19/20 - investigation and design. FY20/21 - complete concept design FY20/21 to FY21/22 - physical works</p> <p>Risk Adjusted Programme (RAP) project.</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$200,770	In progress	Green	<p>Current status: Sites for renewal have been selected and site investigations to confirm the scope is on going.</p> <p>Next steps: Scope of work for each site to be formalized, cost estimates prepared and planning of dates for the physical works delivery.</p>
Community Facilities: Build Maintain Renew	2789	(OLI) Ponsonby Park - develop civic park space	<p>Ponsonby Park - develop civic park space</p> <p>FY19/20 - initiate business case FY21/22 - complete business case</p>	CF: Project Delivery	ABS: Capex - OLI Project	\$0	Approved in principle	Green	Project will be scoped and/or completed in future years
Community Facilities: Build Maintain Renew	2821	Central Library - replace level 3 toilet	<p>Refurbishment of the level 3 toilets.</p> <p>FY20/21 - physical works</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$89,290	Approved	Green	<p>Current status: Strategic assessment report being completed.</p> <p>Next steps: Prepare a concept design for local board review.</p>
Community Facilities: Build Maintain Renew	3002	Waitemata - deliver agrichemical free parks	<p>Deliver agrichemical free parks for the following: Albert Park, Myers Park, Victoria Park (amenity areas only) and Western Park.</p> <p>Options to include additional parks in the local board area will be investigated and these sites will be proposed to the local board for approval in future years.</p> <p>FY20/21 - physical works</p>	CF: Project Delivery	LDI: Opex	\$71,108	Approved	Green	<p>Current status: Physical works delivery is programmed for 2020/2021.</p> <p>Next steps: Undertake the physical works as planned.</p>
Community Facilities: Build Maintain Renew	3003	Open space structures - renew 2021/2022 - Waitemata	<p>Renew park structures and fencing across Waitemata open spaces.</p> <p>Sites identified for renewal include for: Meola Reef, Western Springs, Tole Reserve, Herne Bay Beach, Seddon Fields/Jaggers Bush, Westmere Park and Wellpark Reserve.</p> <p>FY21/22 - investigation and design FY22/23 - physical works</p> <p>Risk adjusted programme (RAP)</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in Principle	Green	Project will be scoped and/or completed in future years

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	3004	Open space lighting - renew - 2021/2022 - Waitemata	<p>Renewal of open space lighting across the Waitemata local board area. Sites under investigation for inclusion include for: Arch Hill Scenic Reserve, Basque Park, Brown Reserve, Costley Reserve, Coxs Bay Esplanade, Dacre Reserve A, Grey Lynn Park, Herne Bay Beach, Ngaoho Reserve, Ngaoho Reserve, Salisbury Reserve, Seddon Fields/Jaggers Bush, St Marys Reserve and Tole Reserve.</p> <p>FY20/21 - investigation and design FY21/22 to 22/23 - physical works</p> <p>Risk Adjusted Programme project (RAP)</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$40,000	In progress	Green	<p>Current status: Scoping and Investigation currently underway which addresses about 16 open spaces within the local board area. Physical works delivery is programmed to commence from 2021/2022 continuing through to 2022/2023.</p> <p>Next steps: Completion of the lighting assessments before the end of November 2020. This will identify any priority immediate renewals, the required budget and identify areas for future improvement.</p>
Community Facilities: Build Maintain Renew	3005	Waitemata - urban forest restoration	<p>Deliver ecological restoration projects to restore the urban forest in the local board area. Current scope of works include the planting and maintenance in the following reserves: Seddon Fields, St Stephens, Pt Erin, Point Resolution and Westmere Park (Weona Place Access) and Westmere Lemington Esplanade. FY19/20 to 20/21 - physical works</p>	CF: Project Delivery	LDI: Opex	\$69,000	In progress	Green	<p>Current status: This project is underway for Point Erin Park, Point Resolution, Rose Road Gully, Seddon Fields, Saint Stephens Cemetery and Westmere and Weona..Next steps: The planting program will be completed by June 2021.</p>
Community Facilities: Build Maintain Renew	3134	192 Parnell Road (Heard Park Plunket) - renew building interior and exterior	<p>Renew the interior and exterior of the premises to ensure the building is building compliant and fit for purpose with the reinstatement of the toilets . Heard Park Plunket currently occupy the premises.</p> <p>FY19/20 - investigate and design FY19/20 to FY20/21 - physical works</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$260,000	In progress	Green	<p>Current status: Works are progressing as planned; the following works have been completed: interior demolition works, new wall framing, new drainage runs. Now included in the scope is construction of an externally accessible public toilet which facilitates the removal of the adjacent Novaloo toilet.</p> <p>Next steps: Complete physical works by the end of November 2020.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	3137	Myers Park Mayoral Drive access way - renew stairway access to the park	<p>Renew the deck and staircase with access to Myers Park at 331 Queen Street. The deck serves as a fire exit for the adjacent building and the renewal is required to maintain public safety. Renewal of the stair access way is proposed to be included in the wider plans for access to Myers Park which will be delivered by the Development Programme Office (DPO) of Auckland Council.</p> <p>FY19/20 - investigation and design FY20/21 - complete concept design (detailed design and obtain consents) FY21/22 - physical works (to align with DPO works)</p> <p>Risk Adjusted Programme (RAP) project.</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$100,000	In progress	Green	<p>Current status: These works are being led by the Development Programme Office (DPO) of Auckland Council. Establishment of project plan, progress with investigation and develop scope for appointment of professional services.</p> <p>Next steps: Establish project plan and complete project initiation documents.</p>
Community Facilities: Build Maintain Renew	3143	Ngahere (Urban Forest) Strategy - Waitematā Action Plan Delivery 2019/2020	<p>The Ngahere Strategy is entering year two, the 'growing' phase which includes finding space for planting new trees using partnerships, including community groups, schools and the Million Trees Program. This part of the program will be ongoing where tree cover is identified as being low. The work in the previous phase, referred to as the 'knowing phase' helps to inform and direct the planting programs in the local board area. NOTE: Year 2 is being delivered in two components. This activity line is to deliver the tree planting. A corresponding line in the Parks Services and Recreation programme will provide the programme management. FY20/21 - physical works (planting)</p>	CF: Project Delivery	LDI: Capex	\$45,000	In progress	Green	<p>Current status: The scope of work to be delivered within 2020/2021 is being confirmed working with Parks Sports and Recreation. Next steps: Confirmation of the planting plan, commence physical works during the planting season.</p>
Community Facilities: Build Maintain Renew	3191	Grey Lynn Park - install retaining wall	<p>Install retaining wall to ensure the area remains stable and fit for purpose. FY19/20 investigate, design and begin physical works FY20/21 complete physical works</p> <p>This project is to be delivered with geotechnical subject matter expert input and oversight.</p> <p>Risk Adjusted Programme (RAP) project</p>	CF: Project Delivery	ABS: CAPEX - Slips Prevention (regional)	\$39,227	In progress	Green	<p>Current status: Detailed design has been completed; building consent has been lodged. Physical works tendering has been completed and currently finalizing the contract.</p> <p>Next steps: Have building consent approved, agree construction programme and commence physical works. Construction timeframes to be agreed with homeowner at 37 Schofield prior to any works commencing.</p>

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Build Maintain Renew	3192	Newmarket Park - stabilise slope with planting	Stabilisation of slope by way of planting to reinforce the open space to ensure the area remains stable and fit for purpose during storm events. FY19/20 - investigation and design FY21/22 - physical works	CF: Project Delivery	ABS: CAPEX - Slips Prevention (regional)	\$0	Approved in principle	Green	Project will be scoped and/or completed in future years
Community Facilities: Build Maintain Renew	3197	Heard Park - concept plan review for park improvements and renewals	Concept plan review with consideration to the Parnell Plan and stakeholder requirements. Includes for park improvements and renewal of park assets such as the toilet amenity building. FY19/20 - investigation and design (undertake public consultation) FY20/21 - complete concept plan (formal adoption) Budget contribution FY19/20 - LDI capex \$15,000	CF: Project Delivery	LDI: Capex	\$21,700	In progress	Green	Current status: The pre-design document has been completed, public consultation to progress. Next steps: Completion of the public and stakeholder consultation, preparation of two concept options including high level rough order of construction costs to be presented to the Local Board in a Community facilities workshop to seek their input and direction.
Community Facilities: Build Maintain Renew	3198	Hobson Bay Walkway (Thomas Bloodworth Reserve to Pt Resolution) - renew mudcrete walkway	Renewal of the mudcrete pathway to enable public access while protecting the coastal environment. FY19/20 to FY20/21 - investigate and design FY21/22 - detail design, physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$10,000	In progress	Green	Current status: Conduct the investigation and design phase during 2021. If required, consenting to be carried out during this timeframe. Next steps: Establishment of a project plan, progress with investigation and develop a scope for appointment of professional services

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Community Facilities: Build Maintain Renew	3204	Auckland Domain – develop pathway connections	<p>Development of four priority pathway connections as approved by the Auckland Domain Committee and Waitemata Local Board.</p> <ul style="list-style-type: none"> - Titoki St carpark to Football Rd path - Football Road End to the Crescent - Centennial Path to Grafton Mews - Parnell Station to Lovers Lane <p>FY19/20 - investigation and design (to be presented to the governing bodies here in for approval prior to seeking resource consent) FY19/20 to FY21/22 - detailed design (consenting and planning) FY21/22 - commence physical works</p> <p>(Auckland Transport capital fund Total Contribution - \$963,00)</p>	CF: Project Delivery	AT - fully funded	\$0	In progress	Green	<p>Current status: Preliminary concept designs have been completed for 4 pathway connections. These have been covered off/endorsed under the Auckland Domain masterplan (5.1 Improve pedestrian and cycling circulation):</p> <ul style="list-style-type: none"> • Titoki St carpark to Football Rd • The corner of Winter garden Rd through to the Crescent • Centennial Path to Grafton Mews • Parnell Train station to Lovers Lane through the woodchip yard <p>Currently working with council planner on developing the planning report which outlines the requirements for lodgment of resource consent and to identify site specific constraints which may influence the design aspect.</p> <p>Next steps, progress with developing the designs and rough order of costs for each pathway package. This will be presented for feedback at a Waitemata Local Board workshop followed by the Auckland Domain committee.</p> <p>Timelines: Complete detailed design and consenting in FY21. Deliver physical works in FY22 for the priority pathway connection/s.</p> <p>Next steps: Key stakeholders will be engaged to give input to the draft concept plans.</p>
Community Facilities: Build Maintain Renew	3221	Victoria Park - renew and upgrade path (Halsey Street)	<p>Renewal of the pathway within Victoria park along Halsey Street. Works to include the investigation of creating a shared space adjacent to the car park entrance to accommodate cyclists and pedestrians, as well as vehicles.</p> <p>FY19/20 - investigation and design FY20/21 to FY21/22 - physical works</p> <p>Risk Adjusted Programme (RAP) project</p>	CF: Project Delivery	ABS: Capex - Local Renewal	\$40,000	In progress	Green	<p>Current status: The concept design completed. Next steps: Workshop the concept design options with local board to seek input and direction November 2020.</p>

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Community Facilities: Build Maintain Renew	3236	Auckland Domain - install gates - Titoki Street Carpark and Carlton Road	Installation of gates at Titoki Street Carpark and Carlton Road. FY20/21 - investigation and design, physical works	CF: Project Delivery	ABS: Capex - Development	\$16,781	In progress	Green	Current status: Traffic impact assessment has been completed. Auckland Transport have confirmed their approval process requirements and a communications plan has been initiated. Next steps: Seek approval for the Traffic management plan, procure the gates and install as agreed.
Community Facilities: Build Maintain Renew	3237	Auckland Domain - develop new carpark - Kiosk Road	Development of a new car park at Kiosk Road to support the play space area. FY19/20 to FY20/21 - investigate and design FY21/22 - detailed design (obtain consent), physical works Risk Adjusted Programme (RAP)	CF: Project Delivery	ABS: Capex - Development	\$30,000	In progress	Green	Current status: Preliminary concept plan has been completed. Currently working with Community Facilities principal planner to develop resource consent requirements around archaeological, contaminated land, geotechnical and arboriculture. The proposed car park is to also consider the connection of the adjacent playscape. Detailed design and consenting to take place in FY21. Next steps: Circulate concept plan for stakeholder approval, progress with site investigation and developing the design.
Community Facilities: Build Maintain Renew	3328	Parnell baths - rockfall protection	Investigate methods to protect the Parnell Baths site from rockfall, and install appropriate mitigation methods to prevent future slips. FY20/21 - investigation and design FY21/22 - physical works Risk Adjusted Programme (RAP) project	CF: Project Delivery	ABS: CAPEX - Slips Prevention (regional)	\$37,500	In progress	Green	Current status: Undertake site inspection and assess condition. Next steps: Liaise with stakeholders and prepare submission to procure professional consultancy services for investigation and design.
Community Facilities: Build Maintain Renew	3378	Olympic Pools - general renewals	Olympic Pools - general renewals of interior building assets.FY20/21 - investigation and designFY21/22 to FY22/23 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$100,000	In progress	Green	Current status: Have received the quote and design for the agreed scope of works from the Contractor. The design and delivery program are to be finalized .Next steps: Upon receipt of the final design, a commencement date will be finalized and plans for physical works delivery.
Community Facilities: Build Maintain Renew	3396	Heard Park - renew and upgrade park assets	Renew and upgrade assets in Heard Park in alignment with the recommendations of the Heard Park concept plan. FY20/21 - investigation and design FY20/21 - physical works (stage one renewals) FY21/22 - physical works (proposed second stage renewals and development)	CF: Project Delivery	ABS: Capex - Local Renewal	\$300,000	In progress	Green	Current status: Council staff are currently in the consultation phase of the concept plan development for the wider Heard Park (Project 26109: Heard Park - Concept Plan Review for Park Improvements and Renewals). Next steps: Complete and finalize the concept design which will inform the renewal and upgrade works within the park. Physical works are scheduled to commence from 2021, dependent upon the outcome of the concept plan consultation and review.

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Community Facilities: Build Maintain Renew	3433	Open space paths and walkways - renew - 2021/2022 - Waitemata	Renew paths and walkways across the Waitemata local board open spaces. Sites recommended for renewal works include the following: Alberon Reserve (including boardwalks), Freemans Bay Community Centre, Harry Dansey Park, Herne Bay Beach, Jacobs Ladder, Meola Reef and St Marys Bay Walkway FY18/19 - investigation and design FY21/22 - concept design (consultation, consents) FY22/23 to FY23/24 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in Principle	Green	Project will be scoped and/or completed in future years
Community Facilities: Build Maintain Renew	3453	Tepid Baths - minor asset renewals	Tepid Baths - general renewals of interior building assets. FY20/21 - investigation and design FY20/21 to FY22/23 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$100,000	In progress	Green	Current status: Have received the quote and design for the agreed scope of works from the Contractor. The design and delivery program are to be finalized . Next steps: Upon receipt of the final design, a commencement date will be finalized and plans for physical works delivery.
Community Facilities: Build Maintain Renew	3520	Open space signage - renew - 2022/2023 - Waitemata	Renew open space and community facility signage as required, with consideration to Māori dual naming requirements.FY21/22 - investigation and design FY21/22 to FY22/23 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in Principle	Green	Project will be scoped and/or completed in future years
Community Facilities: Build Maintain Renew	3527	Jacobs Ladder lift - renewal works	Undertake pump replacement and associated works to ensure the lift at Jacobs Ladder is fit for purpose. FY20/21 - investigation and design, physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$25,000	In progress	Green	Current status: Contractor to begin works at the end of September. Next steps: Work to be completed by the end of October.
Community Facilities: Build Maintain Renew	3528	Basque Park - Implement priority actions - design	Progress the design stage for the priority actions identified through the Basque Park concept plan. The Basque Park Plan is to be completed and adopted in 2020/2021. FY21/22 - investigation and design, complete concept design (detailed design, obtain any required consents) FY21/22 - physical works (progress minor works)	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in Principle	Green	Project will be scoped and/or completed in future years

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Community Facilities: Build Maintain Renew	3529	Western park - renew pathways	Renewal of pathways in Western Park. FY21/22 - investigation and design FY21/22 - physical works Risk adjusted programme (RAP)	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	In progress	Green	Current status: Community Facilities asset management team has completed a condition report which outlines the scope of the renewal works and the expected budget. Currently liaising with archaeologist/heritage specialist and design consultant to obtain professional services scope and offer of services. Next steps: Engage consultants to commence with investigation and preliminary design.
Community Facilities: Build Maintain Renew	3530	Western Springs Development Plan - implement priority actions	Implement priority actions from the Western Spring Development Plan in stages across financial years. Western Spring Development Plan to be adopted in 2020/2021 and prioritised for delivery. FY21/22 - investigation and design FY21/22 to FY22/23 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in Principle	Green	Project will be scoped and/or completed in future years
Community Facilities: Build Maintain Renew	3531	Sports and cricket fields, lighting and equipment - renew 2021/2022 - Waitematā	Renewal of open space Sports and cricket fields, lighting and equipment across the local board area.FY20/21 - investigation and designFY21/22 - complete concept design (consultation, obtain any required consents)FY21/22 to FY22/23 - physical worksRisk adjusted programme (RAP)	CF: Project Delivery	ABS: Capex - Local Renewal	\$10,000	In progress	Green	Current status: Finalizing physical works contract to replace artificial cricket playing surfaces at Thomas Bloodworth and Victoria park (works scheduled to be completed before the end of November 2020).Next steps: Identify further assets requiring renewal within the local board area.
Community Facilities: Build Maintain Renew	3533	Open space paths and walkways - renew - 2022/2023 - Waitematā	Renew paths and walkways across the Waitematā local board open spaces. Sites recommended for renewal works include the following: Meola Reef, Moira Reserve, Mountain Reserve, Newmarket Park, Seddon Fields/Jaggers Bush, Renall Reserve, Te Taou Reserve Railway Gardens, Te Taou Reserve Railway Gardens. FY22/23 - concept design (consultation, consents) FY22/23 to FY23/24 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in Principle	Green	Project will be scoped and/or completed in future years
Community Facilities: Build Maintain Renew	3534	Open space buildings - renew - 2021/2022 - Waitematā	Renewal of open space buildings including for public amenities in the local board area. FY21/22 - investigation and design FY22/23 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in Principle	Green	Project will be scoped and/or completed in future years

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Community Facilities: Build Maintain Renew	3536	Parnell Baths - general renewals	Parnell Baths - general renewals of interior and exterior building assets. FY21/22 - investigation and design FY21/22 to FY22/23 - physical works Risk adjusted programme (RAP)	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	In progress	Green	Current status: The majority of the project scope has been completed, including: renewal of pool grates; pool plant; Heating Ventilation and Air Conditioning plant and drinking fountains. Next steps: Completion of all the essential renewals before the opening to the public on 7th November 2020. The Lido pool re-lining will be completed at the end of the season/April due to the inclement/cold weather in September and insufficient time to complete before opening.
Community Facilities: Build Maintain Renew	3539	Rose Road Gully - weed control maintenance and planting	Grey Lynn Park, Rose Road gully entrance. Undertake weed control maintenance and restoration planting. FY19/20 to FY20/21 - physical works	CF: Project Delivery	LDI: Opex	\$10,000	In progress	Green	Current status: Scope work involved and obtain costings from contractor. Next steps: Carry out physical works.
Community Facilities: Build Maintain Renew	3540	Grey Lynn Park - establishment of a no mow area	Establishment of a 'no mow' area within Grey Lynn Park to respond to local residents requests, to pilot an alternative methodology management for difficult to mow areas and to improve biodiversity outcomes.FY20/21 - physical works	CF: Project Delivery	LDI: Opex	\$10,000	In progress	Green	Current status: Scope work involved and obtain costings from contractor.Next steps: Carry out physical works.
Community Facilities: Build Maintain Renew	3581	Western Park toilet - renew	Renewal of Western Park toilet. FY21/22 - investigation and design, physical works Risk adjusted programme (RAP)	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	In progress	Green	Current status: Heritage assessment has been completed. Currently working with Community Facilities heritage unit to develop scope of works. Next steps: Develop scope of works and issue for pricing through full facilities contractor.
Community Facilities: Build Maintain Renew	3599	Water features - renew 2020/2021 - Waitematā	Water features minor assets renewal of across the Waitemata Local Board area. Location sites include for Albert Park, Mahuhu Ki Ti (Quay Park) , St Patricks Square, Khartoum Place. FY20/21 - investigation and design FY21/22 - concept design (obtain any required consents) FY21/22 to FY22/23 - physical works Risk adjusted programme (RAP)	CF: Project Delivery	ABS: Capex - Local Renewal	\$50,000	In progress	Green	Current status: Have received the quote and design for the agreed scope of works from the Contractor. The design and delivery program are to be finalised . Water features are currently turned off due to water restrictions. Next steps: Upon receipt of the final design, a commencement date will be finalized and plans for physical works delivery.
Community Facilities: Build Maintain Renew	3601	Play spaces - renew 2021/2022 - Waitematā	Renewal of play space equipment in open spaces cross the local board area. FY21/22 - investigation and design. FY21/22 to FY22/23 - physical works	CF: Project Delivery	ABS: Capex - Local Renewal	\$0	Approved in Principle	Green	Project will be scoped and/or completed in future years

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	Budget Source	2020/2021	Activity Status	RAG	Update 1: Jul – Oct
Community Services: Service Strategy and Integration	1670	Develop an indicative business case for service provision in Ponsonby, in relation to Leys Institute Library and Gymnasium	Develop a case for investment for service provision in Ponsonby and assess implications for Leys Institute Library and Gymnasium.	CS: Service Strategy and Integration	Regional	\$0	In progress	Green	Current status: Indicative business case was received by the local board on 15 September 2020. The board endorsed the commencement of a detailed business case to restore Leys Institute. Next steps: Indicative business case will be considered by the Governing Body as part of Long-term plan decisions.
Community Services: Service Strategy and Integration	1671	Develop an indicative business case for service provision in Grey Lynn, in relation to Grey Lynn Library and Hall	Develop a case for investment for service provision in Grey Lynn and assess implications for Grey Lynn Library and Hall	CS: Service Strategy and Integration	Regional	\$0	Approved	Amber	RAG explanation: Timeframes delayed due to COVID-19 and the Emergency Budget 2020-2021. Current status: Reviewing scope of work in light of current budget constraints. Next steps: Confirm scope with sponsor, project team and local board.
Community Services: Service Strategy and Integration	2060	Investigate options for provision of services in Parnell giving consideration to tenure and suitability.	Investigate options for provision of services in Parnell acknowledging the lease tenure and partnering relationship (year 2 of 2)	CS: Service Strategy and Integration	Regional	\$0	In progress	Green	Current status: Findings report was received by the local board in October and approval given to commence lease negotiations. Next steps: Panuku will commence lease negotiations.
External Partnerships: Business Associations	1953	Support for the Grey Lynn Business Association	The allocated funds will be used to support the activities of the Grey Lynn Business Association.	GOV: External Partnerships	LDI: Opex	\$10,000	In progress	Green	Smartygrant process has been set up for this funding to be allocated the Grey Lynn Business Association. Grey Lynn Business Association was advised of the grant allocation and invited to present to the Waitemata Local Board on 29 September 2020. Staff received board feedback and this was included in the email inviting the BIDs to complete the Smartygrant application process and funding agreement.
Infrastructure and Environmental Services	1551	Low Carbon Lifestyles - Waitemata	This project will: <ul style="list-style-type: none"> • support households to create warmer, drier homes, and to reduce household energy use and associated carbon emissions • involve door-knocking homes in a defined geographic area and a doorstep conversation with residents • provide targeted advice to get commitments to actions that contribute to reducing energy use • offer a more in-depth visit to private rental tenants who experience issues with mould or fuel poverty and owner-occupiers who experience fuel poverty. This follow-up visit will provide advice, free resources and practical interventions that were previously provided by the Healthy Rentals project • include a follow-up phone call to determine the impact of the project in achieving behaviour changes and improved home performance. 	I&ES: Environmental Services	LDI: Opex	\$35,000	In progress	Green	A contractor has been engaged to deliver this project. In early 2021, the geographic area for targeting doorknocking for the project will be determined, and the doorknocking team recruited and trained. Project delivery will take place in the lead up to winter, in mid-2021.

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Infrastructure and Environmental Services	1571	Waitematā Industrial Pollution Prevention Programme – Eden Terrace	This programme is primarily educational and informs industry about the impacts their activities may be having on local waterways. The programme includes a site inspection and discussion with the business owners about potential issues around pollution as well as waste minimisation techniques and spill training. If changes are recommended, a report is sent to the business and a follow up is conducted (depending on budget, this is either a phone call or site visit). The programme involves a GIS mapping exercise to ensure that commercial businesses understand the stormwater network connections in relation to local waterways. This project will focus on visiting industry in Eden Terrace, which consists of a mixture of small businesses, hospitality, and some retail.	I&ES: Healthy Waters	LDI: Opex	\$10,000	In progress	Green	The contract process is complete and the overall programme schedule has been written. This programme is scheduled to begin in November 2020 and be completed by March 2021.
Infrastructure and Environmental Services	1627	Waitītiko (Meola) Stream Community Restoration Project	This project provides continuing support to a catchment approach to restoring Waitītiko by empowering community and school groups to undertake water quality monitoring and riparian restoration planting. This will continue at sites on both the the Albert-Eden and Waitematā sides of Waitītiko. This stream catchment initiative requires both the Albert-Eden and Waitematā local boards to contribute budget for the restoration activities. Well established groups and schools will continue to be supported in their mahi to restore the riparian margins of the stream with the addition of Saint Luke's Environmental Protection Society beginning work in the Kanuka Street site. New groups will be encouraged through community events and education. For the 2020/2021 financial year the Roy Clements Treeway project will be included within this project to ensure the whole of the Waitītiko is encompassed in one project.	I&ES: Healthy Waters	LDI: Opex	\$21,000	In progress	Green	The contractor has been selected and site visits are complete. Planting sites for the 2020/2021 planting season have been selected. Site preparation and weed control on existing plantings will begin in November 2020.
Infrastructure and Environmental Services	1630	Waipāruru Stream Restoration	This project will support the third year of implementing the 'Ecological Restoration Plan for Waipāruru Stream' commissioned by the Waitematā Local Board in 2019. This will include pest animal and plant control as well as infill planting for the previous year's planting.	I&ES: Healthy Waters	LDI: Opex	\$17,000	In progress	Green	The contractor has been selected and site visits are complete. Planting sites for the 2020/2021 planting season have been selected. Site preparation and weed control on existing plantings will begin in November 2020. An animal pest control regime has been confirmed to protect current plantings and native fish that were discovered in the stream by staff.

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Infrastructure and Environmental Services	1632	Te Wai Ōrea Lake and Wetland Restoration	This project will support the implementation of the Western Springs/Te Wai Ōrea restoration plan in the wetland and lake edge area. The plan outlines work for this year as: <ul style="list-style-type: none"> inspection and maintenance of plantings planting preparation initial visit, plus follow up specification visit community planting day, involving lake edge planting with Conservation Volunteers New Zealand support (2,750 plants) wetland planting trials. 	I&ES: Healthy Waters	LDI: Opex	\$35,000	In progress	Green	The restoration plan for this project is complete. The wider Western Springs Lakeside Te Wai Ōrea park development plan was adopted by the local board in August 2020. A site visit was carried out in September 2020 with the contractor, staff, a member of the local board and a community group member. The contractor has commissioned the growing of emergent plants in coir matting for trial planting within the lake in the planting season 2021. If the trial is successful, the lake levels will not need to be lowered to continue native emergent planting in the future years of the project. Minimal weed control is required for on-land riparian site preparation and this will be carried out in early 2021 ready for a community planting event in mid-2021.
Infrastructure and Environmental Services	1634	Newmarket/Middleton Stream Restoration - Waitematā	This community-led project is coordinated with the From the Deck community group. It will continue to implement the stream restoration plan developed by Te Ngāhere and build community engagement and participation in the area. Wai Care water quality testing will continue along with environmental weed control, animal pest control and improving the natural habitat by planting native species.	I&ES: Healthy Waters	LDI: Opex	\$8,250	In progress	Green	A contractor has been selected for this project for the current financial year. Healthy Waters staff and the contractor have held meetings with the From the Deck community group to finalise the details for the project. A meeting was held with local residents to discuss the removal of large privet trees from the restoration area and sites selected for the continuation of restoration planting. The group continues to be very engaged and carries out animal pest control in the restoration area with support from the environmental services department as well as the planting and weeding activities.
Infrastructure and Environmental Services	1637	Urban Ark Community Conservation Coordinator - Waitematā	This project aims to expand the work of Urban Ark Manawa Taiao through funding coordinator and facilitator costs. The coordinator will contribute to the wider program of Urban Ark, which currently works across both Waitematā and Albert-Eden Local Boards to coordinate conservation groups in the area. This group aims to empower people to be involved in conservation action and support the work of the various groups within the area. The project will deliver citizen science and community monitoring projects, involving locals with the natural environment of Waitematā. An aspect of this role would include environmental education in local schools.	I&ES: Environmental Services	LDI: Opex	\$15,000	In progress	Green	Procurement is near completion. Waitematā Local Board funding will complement the funding received from the Community Coordination and Facilitation grant programme, along with funding from the Albert-Eden Local Board and through the natural environment targeted rate Tools and Resources budget. This will allow Urban Ark to have more tools and resources to engage the community at upcoming events such as the Grey Lynn Park Festival on 21 November 2020. Alongside these events, the group will be holding multiple bat detection walks throughout November and December 2020. The group is planning to engage a second coordinator in the near future to help with the increasing number of groups and volunteers under the Urban Ark umbrella.

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Infrastructure and Environmental Services	1639	Waipapa Stream Restoration Programme - Parnell	This project will support continued pest plant control and replacement native planting along the open section of Waipapa Stream. The ninth year of the project aims to continue restoration, tree replacement, fish habitat enhancement and increase local community engagement and participation in the area. The project will also support community planting bees.	I&ES: Environmental Services	LDI: Opex	\$20,000	In progress	Green	A planning meeting has been held with the community representative and contractor to finalise the community priorities and workplan. A mulching and weeding bee is planned for November 2020. Local volunteers are interested in starting regular water quality testing in the stream. Procurement is in progress.
Infrastructure and Environmental Services	1694	Low Carbon Network - Waitematā	Expand and maintain the Low Carbon Network for Waitematā local board area in conjunction with the Puketāpapa and Whau Low Carbon Networks through a community low carbon broker. The Low Carbon Network is a collection of individuals, households, groups and businesses operating within the local board area working together to promote, support and implement community level low carbon activities. The intention is to support the network, to be more community-led and empowered to enable implementation of Waitematā Local Board's Low Carbon Community Action Plan in collaboration with the local board, neighbouring networks and council staff. Through a low carbon community broker, the network determines the direction of, and priority areas, they would like to focus on through a series of network events.	I&ES: Environmental Services	LDI: Opex	\$11,000	In progress	Green	The Waitematā Low Carbon Network will be coordinated through a combined contract with the Waitematā Low Carbon Activator. A new contractor is currently being sourced through a tender process. Works will commence once a supplier is selected and the contract is signed in late 2020.
Infrastructure and Environmental Services	1696	CARRY FORWARD: Low Carbon Multi-Unit Dwellings - Waitematā	This project will deliver assessments and recommended actions for multi-unit apartment buildings to reduce energy costs and associated carbon emissions relating to heating and cooling, lighting, ventilation and generation of hot water. It will also follow up and report on progress being made to implement recommendations at apartment buildings assessed in 2019/2020. Note: the budget for this activity is carried forward from 2019/2020. The scope for the carried forward amount will be a guide for body corporate managers explaining why and how they should make improvements.	I&ES: Environmental Services	LDI: Opex	\$5,000	Completed	Green	This project has been completed. The concise General Advice for Body Corporate Managers document has been completed and is ready to be presented to the local board, which will take place in late 2020.

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Infrastructure and Environmental Services	1697	Low Carbon Activator - Waitemata	<p>This project would engage a Low Carbon Activator to identify initiatives that achieve the carbon reduction targets set by the local board and drive the implementation of the local board's Low Carbon Action Plan. Three years of funding is proposed.</p> <p>The scope of the activator for 2020/2021 would be:</p> <ul style="list-style-type: none"> • develop a work programme to implement the board's Low Carbon Action Plan, which may include a refresh to reflect the new Auckland Climate Action Framework and emerging local opportunities • lead implementation of an approved low carbon work programme across the local board area • support a range of community-led and local business low carbon activities aligned to the Low Carbon Action Plan • leverage existing community networks and build partnerships, and work with the local Low Carbon Network and broker to align work programme with community groups and events • report on progress implementing the low carbon work programme and achieving Low Carbon Action Plan outcomes. 	I&ES: Environmental Services	LDI: Opex	\$40,000	In progress	Green	The Waitemata Low Carbon Activator will be coordinated through a combined contract with the Waitemata Low Carbon Network. A new contractor is currently being sourced through a tender process. Works will commence once a supplier is selected and the contract is signed in late 2020.
Infrastructure and Environmental Services	1698	Regenerative Urban Farm and Low Carbon Diet Engagement programme	<p>This project will assess a range of potential sites for establishing a regenerative urban farm in Waitemata and undertake a high-level feasibility study to determine site viability. The project will also explore and provide suggestions on opportunities for engaging the community in climate action through enabling behaviours that support greater uptake of low carbon diets. Information provided by this study will inform design and delivery of subsequent project stages (such as detailed site design and approvals, budget planning and requirements for site establishment, community engagement and behaviour change programme). The project will consist of the following:</p> <ul style="list-style-type: none"> • site options assessment • high level feasibility study • design and undertake high level community insights research • commence delivery of actions identified in the feasibility and scope including composting initiatives. 	I&ES: Environmental Services	LDI: Opex	\$40,000	In progress	Green	Cross-council discussions have taken place with Waste Solutions and the Development Programme Office. The contract has been awarded and work will start as soon as the service agreement is in place.

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Infrastructure and Environmental Services	2242	CARRY FORWARD: Te Wai Ōrea restoration plan	The Waitematā Local Board will continue its leadership role in restoring the mauri of the water at Western Springs/Te Wai Ōrea by supporting the development and future implementation of a restoration plan for Western Springs/Te Wai Ōrea wetland and lake edge planting. The plan will include: - identification and prioritisation of areas and species for weed control.- suggested planting lists and areas divided into planting zones/management units.- potential opportunities for community involvement.- proposed five-year schedule of works including estimated costs. This project is identified in the Te mahere whakawhanake i te papa rēhia o Te Wai Ōrea Western Springs Lakeside Te Wai Ōrea Park Development Plan as an opportunity to have a positive impact on water quality. If approved, the restoration plan draft will be sent to biodiversity staff for review and input before finalisation due to the wetland being a Biodiversity Focus Area. Note: the budget for this activity is carried forward from 2019/2020.	I&ES: Healthy Waters	LDI: Opex	\$22,000	Merged	Grey	This carry forward line will be merged into the Te Wai Ōrea Lake and Wetland Restoration 2020/2021 project for future reporting periods. Please refer to project line 1632 for an update of works undertaken over this reporting period.
Libraries	1350	Access to Library services - Waitematā	Provide a library service, assisting customers to find what they need, when they need it and help them navigate library services and digital offerings and engage with programmes. Provide information, access to library collections and e-resources as well as support for customers using library digital resources, PCs and WiFi. Hours of service: - Central City Library for 67 hours over 7 days per week. - Grey Lynn Library for 48 hours over 6 days per week. - Leys Institute Library for 52 hours over 6 days per week. - Parnell Library for 52 hours over 6 days per week.	CS: Libraries & Information	ABS: Opex	\$3,554,019	In progress	Green	Auckland Libraries at all locations closed when Auckland went into lockdown level three on Wednesday 12 August at 11:59pm Auckland Libraries are responding to the Government advice regarding COVID-19 and moving between lock-down levels All Auckland Libraries locations opened their normal hours in Alert-Level Two from Monday 31 August. Parnell Library staff focused on maintaining access to key library services throughout the closure. This included reaching out to vulnerable customers via phone, providing eBook recommendations to Book Group members via email and sharing activities and resources for children via Facebook. Feedback was positive and the level of engagement was high, with several customers commenting on the “great job” staff were doing and one Book Grouper replying that she was, “very happy to have had [the eBook platform] Libby to turn to, especially on the cold and wet days”.

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Libraries	1351	Additional hours to network standard: Waitematā (Grey Lynn Community Library) - Waitematā	0.5 additional opening hours at Grey Lynn Library per week	CS: Libraries & Information	LDI: Opex	\$2,900	In progress	Green	The extra 30 minutes allows Grey Lynn Library to offer consistent opening hours throughout the working week. That last half hour of the day is often the only time during the week that customers who work are able get to the library.
Libraries	1352	Additional hours to network standard: Waitematā (Central Library) - Waitematā	2 additional opening hours at Central Library per week. (Changing weekend closing time from 4pm to 5pm).	CS: Libraries & Information	LDI: Opex	\$106,600	In progress	Green	The extra hours at central are being well used, in particular with computer users and those using the space for study.
Libraries	1353	Whakatipu i te reo Māori - we grow the Māori language Celebrating te ao Māori and strengthening responsiveness to Māori - Waitematā	Champion and embed te reo Māori in everyday communication. Celebrate and promote te ao Māori through events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Te Wiki o te Reo Māori Seek opportunities to engage with local iwi and mana whenua to collaborate on initiatives.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	During Lockdown the Grey Lynn Library Kapa Korero (Te Reo Maori Conversation) group continued to meet via Zoom. Members of the group really appreciated our ability to continue offering this regular space for them to meet and practice their te reo. It also meant that when we returned to alert level 1 the group were still connected and ready to meet again in person. Central City Library continued celebrated Maori Language Week with a weaving group practicing their craft in our Korero Space. A librarian was on hand to answer queries from the public and engage with them on the art & practice of weaving and it's importance to Maori culture. Central Library also produced a booklet for staff to utilize in their own learning of Te Reo and role model it to the public. This culminated in a waiata performance in the public space involving both staff and the public. Staff at Parnell Library worked to increase the proportion of Māori vocabulary in preschool programming, utilising the techniques of repetition and reinforcement to assist children and their caregivers to learn common phrases and instructions. This modelling to increase children's familiarity with te reo Māori also extended to a Matariki-themed Rhyme time session in July, which included bilingual stories and songs. In September, Te Wiki o te Reo Māori (Māori Language Week) moved online with content shared via Parnell Library's Facebook page. This quarter, the children's Māori collection in Parnell Library was relocated to increase visibility. This has corresponded with increased browsing and use of the collection within the library.

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Libraries	1354	Whai Pūmanawa Literacy - we support communities to thrive (Pre-school) - Waitemata	Libraries play an important role in supporting literacy for 0-5 year olds within our communities. Provide a range of programmes for pre-schoolers that encourage early literacy, active movement and support parents and caregivers to participate confidently in their childrens' early development and learning.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	During lockdown Waitemata libraries hosted a number of Storytime's and activities via our online platforms. These varied from Storytime's to simple boredom buster activities that they could do at home. These stories and activities continued to build our community connections and affirmed literacy skills within our local board community during an uncertain time. Once we opened at level two Waitemata Libraries focused on providing a safe space for Tamariki and Whānau to read and enjoy the library. We encouraged this through targeted book displays and family focused ready to go reads which families could pick up read in the Library or take them home to enjoy. While Preschool outreach was put on hold during Alert Level 2, a visit by Parnell's Librarian to Gladstone Park Early Childhood Centre in July was met with huge enthusiasm by the children, who declared their affection for the library by requesting daily visits with stories and songs. In July Leys Institute Little Library was able to launch its new offsite Wriggle and Rhyme/Tamariki time services at the Baptist church hall across the road. Familiar faces were thrilled to see us again and the newbies were just as delighted with this new take on the traditional library preschool services. Parents and caregivers have appreciated the opportunity our preschool programmes provide to meet and connect with others during this uncertain year.
Libraries	1355	Whai Pūmanawa Literacy - we support communities to thrive (Children and Youth) - Waitemata	Provide children and youth with services and programming which encourage learning, literacy and social interaction. Engage with children, youth and whānau alongside local schools to support literacy and grow awareness of library resources.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	During the September/October School Holidays Waitemata Libraries Children and Youth Librarians thought outside the box of level two event restrictions to create a activity booklet that was themed around Auckland Libraries holiday programme Reel and Not! This booklet had a range of activities that the children could do at home or in the library. In addition to the booklet collaboration was used with the council based app called goose chase to create a fact hunt around the library for children and their Whānau. This enabled children to still feel connected to the library but at the same time protecting their health and abiding by the level 2 event restrictions. ACG Parnell's Year 5 class visits resumed this quarter (after lockdown) and will continue on a fortnightly basis. The students were excited to reengage with the library after such a long hiatus.

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Libraries	1356	Whai Pūmanawa Literacy - we support communities to thrive - Waitemata	Provide services, programmes and events that enable and support adult customers to connect and adapt to the changing world. Enable customers and whānau to learn and grow and provide opportunities for knowledge creation and innovation.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	During the first and second lock down, Central library were able to deliver our adult literacy programme targeted at vulnerable patrons - The Reading Revolution - over Zoom. This enabled regular attendees to participate despite the library being closed. It also allowed two attendees to participate from different countries after having been stranded due to travel restrictions. After lock down ended, the programme continued with both in person and online participation. This enabled the library to keep existing connections and to give people an opportunity to engage with library resources and programming despite not being able to visit the premises. This was especially important to some of the attendees who were experiencing a great sense of isolation. Central City Library were able to create a health clinic as a collaboration with the Auckland City Mission. A registered GP and registered nurse would visit the library every week and provide a free general health check for vulnerable patrons. During the course of this trial programme, the clinic hosted dozens of people, helping many with treatment for previously unknown conditions, and was also able to assist with connecting some people to temporary housing, including a pregnant woman living on the street who did not know she was pregnant. Parnell Library's fortnightly English Conversation Group was revamped and re-launched this quarter, based on feedback from the community. It is now co-run by staff with a volunteer English language tutor and focuses on beginner-level learners. Repeat visits to the sessions have increased. In addition to offering Book a Librarian sessions, Parnell Library is also looking to increase digital literacy among older adults with a new digital drop-in programme. This began in July and will continue into the next quarter.

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Libraries	1357	Tātou Belonging - we bring communities together - Waitemātā	Support customer and community connection. Play a significant role in place-making and empowered communities. Provide services and programmes that increase our understanding of Auckland's cultural diversity.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	The Waitemātā libraries have been delivering the Your Vote Counts programme, which is a neutral and impartial approach to helping our community understand and prepare for the 2020 General Election. A series of workshops are being hosted by librarians up until election day, as well as one to one sessions for people with learning or literacy struggles. The workshops will explore the referendum questions, assist people to enrol, and help explain what to expect on Election Day. The workshops were adapted to be delivered via Zoom in multiple languages, and targeted sessions for young people and our rough sleeping community were delivered too. This is a great example of how libraries can encourage civic participation, and help the community feel prepared and informed. At the end of July, Leys Little Library were able to host book chat after being on hiatus since February. It was our first session using the space provided by the Ponsonby Community Centre. The group were delighted to finally reconnect face to face after months of swapping emails. Regrettably lockdown and level 2 meant that August and September's book chats were once again conducted via newsletter. However, from the moment the library was open regular book chat attendees dropped by to share with staff reviews of their lockdown reading.
Libraries	1358	Taonga tuku iho - Legacy - we preserve our past, ensure our future. (Heritage) - Waitemātā	Gather, protect and share the stories, old and new of our people, communities and Tāmaki Makaurau to increase understanding of Auckland's history and diversity. Celebrate and inspire Aucklanders to engage with their heritage and empower communities through collaborative design and partnerships with Council and other agencies.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	The Waitemātā libraries have been excited to promote the recently filmed oral history with long term Grey Lynn resident; writer, photographer and filmmaker Diana Wong. Although the COVID alert levels prevented us from holding a planned event for Heritage Festival at Grey Lynn Library, the oral history has been promoted via our social media channels and in our libraries. Parnell Library collaborated with Parnell Heritage Inc. in July to launch the eighth issue of the Parnell Heritage Journal. The evening event featured a guest speaker, author Susan Buckland, who entertained a 50-strong audience with tales of old Parnell, detailing the life and times of the founder of the Ernest and Marion Davis Library at Auckland Hospital. Other topics covered in the journal include the Māori hospital in Judges' Bay; the histories of three heritage houses in Parnell; and George Fraser's iron foundry in Stanley Street. During the Heritage Festival this year Leys posted a series of photographs on the digital screen in our library. These photographs were all related to the Leys Institute and local Ponsonby history, many of them had only recently been digitised after being recovered from the basement of the old library.

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Libraries	1359	Taonga tuku iho - Legacy - we preserve our past, ensure our future. (Environment) - Waitemata	Care of our environment for present and future generations. Libraries showcase sustainable workplace practices.	CS: Libraries & Information	ABS: Opex	\$0	In progress	Green	Grey Lynn Library continues to collaborate and support projects with the Grey Lynn 2030 group. This quarter the library became a collection point for the Grey Lynn 2030 cup project; encouraging people to stop using disposable coffee cups. Parnell Library's annual Eco Month programme of events was postponed due to COVID-19, however staff were still able to co-host a composting workshop in conjunction with the Compost Collective. This continues to be a popular offering, attracting participants from across Tamaki Makaurau.
Parks, Sport and Recreation	183	Pt Erin Pool: Operations	Operate Pt Erin Pool (through a management agreement with CLM) in a safe and sustainable manner. Deliver a variety of quality and accessible programmes and services that get the local community active. Along with core programmes that reflect the needs of the local community specific activities include programmes for, Learn to swim and Aquatics.	CS: PSR: Active Recreation	ABS: Opex	\$0	In progress	Green	Point Erin Pools are due to open for the season on 28th Novemebr and close on Sunday 28th March
Parks, Sport and Recreation	184	Tepid Baths: Operations	Operate Tepid Baths in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include, Fitness, Group fitness, Learn to swim, Aquatic and recreation services. Along with core programmes that reflect the needs of the local community	CS: PSR: Active Recreation	ABS: Opex	\$0	In progress	Green	Tepid Baths has experienced a 31% decrease in active visits when measured against the same period last year (July – Sep 2020). This is due to the centre being shut for 20 days in August during Covid-19 alert level 3 and the resulting drop in community confidence for indoor gatherings and activities. Memberships have dropped by 20% when measured against the same time last year. A drop was expected and a more significant reduction was mitigated by suspending membership payments during lockdown and applying a discount to all membership packages. We project membership numbers and centre visits will continue to rise providing Auckland does not go into any further alert level restrictions in the coming months. Active Recreation are running a regional marketing campaign from the beginning of November with the intention of growing active members. Customer experience scores have seen a slight improvement during quarter 3 when compared to March 2019. Tepid Baths had its first rolling shutdown for pool maintenance this quarter. This means the centre does not need to have a full aquatic closure this year. The main pool was able to operate throughout this maintenance period and the learners pool only closed for 4 days. This quarter saw the return of school swimming lessons at Tepid Baths as the swim school delivered Learn to Swim lessons for students at Freeman's Bay School.

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Parks, Sport and Recreation	185	Parnell Baths: Operations	Operate Parnell Pools (through a management agreement with CLM) in a safe and sustainable manner. Deliver a variety of quality and accessible programmes and services that get the local community active. Along with core programmes that reflect the needs of the local community. Specific activities include programmes for learn to swim and aquatics.	CS: PSR: Active Recreation	ABS: Opex	\$0	In progress	Green	Parnell Baths are due to open for the season on 7th November and close on Sunday 4th April
Parks, Sport and Recreation	186	WTM: Activation of parks, places and open spaces	Enable and coordinate a range of 'free to attend' activities and events that support the local community to be physically active. Either through the Out & About programme or other locally focused community or partner organisations. 	CS: PSR: Active Recreation	LDI: Opex	\$30,000	In progress	Green	Nineteen activations were delivered in October. In this reporting period direction was received in a workshop on activation themes, locations and agreed delivery model. An information memo outlining the full delivery schedule will be provided in November.
Parks, Sport and Recreation	187	Symonds Street Cemetery: Monument Conservation programme 2020/2021	Minimizing risk to the users of the park, making safe and restoring monuments in the Presbyterian (west) cemetery that were damaged by fallen and diseased trees. The monuments are in a prominent location near upgraded path network.	CS: PSR: Park Services	LDI: Opex	\$30,000	In progress	Green	Conservation work is underway on five memorials in the Presbyterian cemetery. These were damaged during the removal of diseased elms. Work is expected to be completed by December.
Parks, Sport and Recreation	188	Symonds Street Cemetery services 2020/2021	A specific response fund to deliver objectives from the Symonds Street Cemetery ten year development plan : provide specialist conservator services to repair or remove graffiti vandalism on monuments; licence and management of the STQRY app; provide conservator advice to assist families prepare consents and undertake conservation work on family graves; purchase plants and support community activation and events in the cemetery.	CS: PSR: Park Services	LDI: Opex	\$24,000	In progress	Green	Created a new Kids Trail and made available on STQRY, Council website and in print. A guided tour of the Kids Trail was delivered in September during the Heritage Festival with 30 participants. Repair of three monuments damaged by vandalsim or graffiti. Renewed the licence fee for the STQRY app.
Parks, Sport and Recreation	191	WTM local parks: Ecological volunteers and environmental programme FY21	This is an ongoing programme to support community and volunteer ecological and environmental initiatives; This includes: annual pest plant and animal control; local park clean ups; and community environmental education and events; Additional activities have been planned throughout the year; Q1 - Winter/spring community plantings Q3 - Prepare for autumn planting Q4 - Autumn community plantings"	CS: PSR: Park Services	LDI: Opex	\$15,000	In progress	Green	Ongoing volunteer restoration work, including weed and animal pest control and rubbish clean-ups continued at key sites in the Waitemata area (with some Covid-19 related interruption). Plantings took place at Lemington Reserve and Coks Bay Reserve. A new group started trapping rats and possums at Arch Hill Scenic Reserve. Winter animal pest control training for new volunteers had to be postponed due to Covid-19 and will now take place in November. Planning is underway for planting winter 2021. Ranger walks - Dove Myer Robinson Park walk for the Heritage Festival, 30 participants. "

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Parks, Sport and Recreation	2221	CARRY FORWARD WTM: Ngahere (Urban Forest) Strategy Waitemata Action Plan Delivery FY20	Knowing Phase - complete the Knowing report and prepare the ten year Action Plan. Note: the budget for this activity is carried forward from 2019/2020	CS: PSR: Park Services	LDI: Opex	\$11,000	In progress	Green	The local board approved the Waitemata Ngahere (ten year) Action Plan in this reporting period. The early findings of the 2018 LiDAR results were presented at the September workshop. Final findings and updated report will be presented for approval between March and June 2021.
Parks, Sport and Recreation	2263	CARRY FORWARD WTM: Ecological volunteers and environmental programme FY20	This is an ongoing programme to support community and volunteer ecological and environmental initiatives; This includes: annual pest plant and animal control; local park clean ups; and community environmental education and events;	CS: PSR: Park Services	LDI: Opex	\$10,000	In progress	Green	2019/2020 programme completed in this reporting period.
Parks, Sport and Recreation	2264	CARRY FORWARD WTM: Te Kete Rukuruku (Māori naming of parks and places) tranche one	Māori naming (and associated story telling) of parks and places in partnership with mana whenua to value and promote Auckland's Māori identity and use of te reo Māori.	CS:PSR: Te Waka Tai-ranga-whenua	LDI: Opex	\$23,000	In progress	Amber	Concerns raised by mana whenua have impacted on timelinesInterests received but delays resolving this have occurred. Discussions around process and resolution of iwi concerns are underway and progress is ongoing.
Parks, Sport and Recreation	2265	CARRY FORWARD WTM Urban Forest reforestation	Prioritise planting sites identified the ten year Urban Ngahere Action Plan. Deliver an arbor day event at Fraser Park.	CS: PSR: Park Services	LDI: Opex	\$65,000	In progress	Green	Staff attended the local board's August workshop to discuss the annual Growing plan based on the Waitemata Local Board (ten year) Ngahere Action Plan.
Parks, Sport and Recreation	2322	Pt Erin commuter parking restrictions	Investigate a parking enforcement strategy to manage and reduce commuter parking and provide improved car park access for visitors to the reserve and leisure facilities.	CS: PSR: Park Services	LDI: Opex	\$3,500	In progress	Green	The board approved P240 Monday to Sunday parking restrictions at the October business meeting. A report requesting enforcement of this parking regime will now go to the AT Traffic Control Committee.
Parks, Sport and Recreation	2323	Victoria Park commuter parking restrictions	Investigate a parking enforcement strategy to manage and reduce commuter parking and provide improved car park access for visitors to the reserve and leisure facilities	CS: PSR: Park Services	LDI: Opex	\$4,400	In progress	Green	Further enforcement of commuter parking to be considered in alignment with the board's decision regarding the proposed Community Facilities' redesign of the shared space adjacent to Haley Street.

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Work Programme Name	ID	Activity Name	Activity Description	Lead Dept/Unit or CCO	CL: Lease Commencement Date	CL: Right of Renewal	CL: Final Lease Expiry Date	Activity Status	RAG	Update 1: Jul – Oct
Community Facilities: Community Leases	484	3 Dedwood Terrace/19 Jervois Road -RNZ Plunket Society	New lease	CF: Community Leases	3/05/1953		7/01/2013	Cancelled	Grey	Defer. Service Strategy and Integration (SSI) have started rationalisation investigation of site. Working with Royal New Zealand Plunket Trust. SSI information to be considered by the local board in quarter two.
Community Facilities: Community Leases	485	Victoria Park- Victoria Park Sports & Cultural Trust	New lease	CF: Community Leases	20/12/2000	1 x 5 Years	18/12/2020	In progress	Green	Letter with application sent to group in June 2020. Awaiting return to commence processing application
Community Facilities: Community Leases	487	2 Ayr Street, Parnell- Kinder House Society Inc	Renewal of Lease	CF: Community Leases	1/01/2011	2 x 5 Years	31/12/2025	In progress	Green	Staff to start work in quarter three.
Community Facilities: Community Leases	489	WTM Community leases 2021/2022 Work Programme	Myers cottage; Societa' Dante Alighieri (Italian Society); Children's Autism Foundation; Grey Lynn Community Centre, Parnell Community Trust,	CF: Community Leases				Approved in principle	Green	Leases to be progressed in the 2021/2022 Work Programme year.
Community Facilities: Community Leases	1850	WTM Community leases 2022/2023 Work Programme	Auckland Refugee Council, Auckland Women's Refuge Incorporated, The Inner City Women's Group; Doctors for Sexual Abuse Care Inc, Circability Trust; Frank Sargeson Trust; Western Springs Association Football Club Incorporated	CF: Community Leases				Approved in principle	Green	Leases to be progressed in the 2022/2023 Work Programme year.
Community Facilities: Community Leases	2151	Bayfield Park at 10 West End Road, Herne Bay- Herne Bay Ponsonby Racquets Club Inc	Renewal of lease	CF: Community Leases				Deferred	Grey	Defer to FY 2021/2022. Parks Sports and Recreation Investment Specialist yet to resolve funding issue relating to the expiry of loan approvals which are linked lease expiry dates.
Community Facilities: Community Leases	2152	124 Wellington Street- New lease Auckland Playcentres Association Inc (Franklin Road)	New Lease	CF: Community Leases	29/11/2002	2x5 years	28/11/2017	In progress	Green	Site inspection and discussion has taken place. Playcentre yet undertake building condition assessment to remedy building defects before new lease will be progressed.
Community Facilities: Community Leases	2157	55 West End Road, Herne Bay-The Scout Association of New Zealand - Hawke Sea Scouts	New Lease	CF: Community Leases	31/08/2003		30/12/2020	In progress	Green	Land Advisory is undertaking process to reclassify land and awaiting confirmation of publication of notice in the Gazette. Scouts have submitted their application and documents. Staff will review material and progress application.
Community Facilities: Community Leases	2169	Heard Park at 192 Parnell Rd, Parnell- Royal New Zealand Plunket Society Incorporated	New Lease	CF: Community Leases				In progress	Green	Awaiting completion of renovation of the building before undertaking an EOI to occupy.